

**Outer West**

<u>Year</u>	<u>Wellbeing Ref.</u>	<u>Scheme No</u>	<u>Scheme title</u>	<u>Total Cost</u>	<u>Area Committee funding</u>	<u>LCC match funding</u>	<u>External match</u>	<u>Benefits</u>
2004/5	OW/0403L	01874/WEO/001	Farnley & Wortley repairs (Highways)	23.1	23.1	0.0	0.0	Highways repairs within Farnley & Wortley ward - streets selected based on priority rankings.
2004/5	OW/0401L	01874/WEO/002	Calverley & Farsley repairs (Highways)	26.4	26.4	0.0	0.0	Highways repairs within Calverley & Farsley ward - streets selected based on priority rankings.
2004/5	OW/0402L	01874/WEO/003	Pudsey repairs (Highways)	46.6	46.6	0.0	0.0	Highways repairs within Pudsey ward - streets selected based on priority rankings.
2005/6	OW/0425L	01874/WEO/004	Lidget Hill car park Pudsey CCTV	22.7	22.7	0.0	0.0	CCTV installed to address repeated criminal damage to vehicles and surrounding businesses and offices. The car park also benefited from security lighting as part of a WBI scheme.
2005/6	OW/0426L	01874/WEO/005	Farsley alleygating for community safety	1.4	1.4	0.0	0.0	Gates installed to reduce anti-social behaviour in Farsley specifically Prospect/Burton Street. These alleyways attracted large groups of young people, who congregate for shelter, causing disruption and criminal damage to local residents and their properties.
2005/6	OW/0424L	01874/WEO/006	CCTV In Pudsey Park	27.8	27.8	0.0	0.0	CCTV installed to address repeated incidences ASB and damage to the bowling green and hothouse and improve Pudsey Park as a visitor attraction.
2005/6	OW/0434L	01874/WEO/007	Environmental Improvements Rodley Towpath	36.5	11.0	10.0	15.5	Funding to support the environmental improvement of a stretch of the Leeds – Liverpool Canal towpath in Rodley. This was also supported by contributions from British Waterways, Highways, Ward Based Initiative Money, Council match funding and s106 money.
2005/6	OW/04	01874/WEO/008	Leeds Corridor Litter Bins	5.6	5.6	0.0	0.0	Provision of 20 additional on-street twin compartment litter bins. The twin compartment bins had recycling facilities which it was hoped would encourage pedestrians to recycle their litter.
2005/6	OW/0429L	01874/WEO/009	Calverley Library Landscaping	13.3	7.3	6.0	0.0	Landscaping to the front of Calverley Library, including installation of a ramp to make the library more accessible and meet with Disability Discrimination Act

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2005/6	OW/0438L	01874/WEO/OI0	Pudsey/Weetwood Community Cycle Scheme	1.5	1.5	0.0	0.0	Provision of a highly visible, accessible and mobile community policing cycle unit within the Pudsey side of the division to assist the Neighbourhood Policing Team (NPT) to target ASB and crime more effectively by accessing areas not possible by patrol cars, such as the tow path on the Leeds & Liverpool canal, golf courses, parks and open grassed spaces, ginnels and alleyways thus bridging a gap between foot and car patrols.
2005/6	OW/0437L	01874/WEO/OI1	Footpath Improvements around Farnley Reservoir	15.0	15.0	0.0	0.0	Improvements to the footpath around Farnley reservoir, including removal of encroaching grass, weed spraying the edges and surface of the path, removing areas of tarmac lifted by tree roots, the removal of any minor roots but leaving intact major roots and resurfacing any areas of damaged path would be resurfaced.
2005/6	OW/0440L	01874/WEO/OI2	Refurbishment of Swinnow Community Centre	4.9	4.9	0.0	0.0	In developing a business plan to make Swinnow Community Centre well used and financially viable, the centre's management committee identified three key areas that need improvement to reduce running costs and increase use of the centre: 1) repair and replace windows, 2) refurbish the floor to improve the look and feel of the centre, 3) repairs to external lighting to improve safety
2005/6	OW/0439L	01874/WEO/OI3	Refurbishment of Greenhill Community Centre	7.1	7.1	0.0	0.0	Three key areas that need improvement to reduce running costs and increase use of the centre: 1) repair and replace windows, 2) refurbish the floor to improve the look and feel of the centre, 3) repairs to external lighting to improve safety

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2005/6	OW/0448L	01874/WEO/OI4	Bawns Estate CCTV	37.1	37.1	0.0	0.0	Installation of 2 CCTV cameras to address crime (including criminal damage and violent crime) and anti-social behaviour which had become more prevalent on the Butterbowls and Bawns estate within Farnley & Wortley ward: a) bus terminus at the top of Whincover Drive / Cross Lane to provide coverage of the bus stops, Cross Lane shops, Bawn Approach, Hillside Community Centre and adjacent grassed area, b) Whincover Drive / Butterbowl Drive near to ring road – to provide coverage of the shopping parade and library, bus stops, pub and the Whincover Grange flats.
2005/6	OW/0449L	01874/WEO/OI5	Hillside Community Centre Office & Training Room	5.2	5.2	0.0	0.0	Scheme to provide a larger well-planned office within half the room with the other section being available for private consultations with service users, training for volunteers or use by partner organisations such as the PCSOs and Primary Care Trust
2006/7	OW/0607L	01874/WEO/OI6	Pembroke Road Alleygating	9.0	4.3	4.7	0.0	The scheme was to install alleygates to the rear of Pembroke Road. The aim is to decrease the levels of anti-social behaviour and crime in the area.
2006/7	OW/06	01874/WEO/OI7	Farfield Youth Base	20.9	20.9	0.0	0.0	This project was developed from a previously worked up scheme and re-assigned funding from the provision of a youth base portacabin to the provision of a permanent youth base within a Farfield primary school in Farsley. This was agreed at the West (Outer) Area Committee on 24 <sup>th</sup> February 2006, original scheme approval was agreed on 16 <sup>th</sup> July 2005.
2006/7	OW/0618L	01874/WEO/OI8	CCTV at Heights Drive, West Leeds	1.4	0.7	0.0	0.7	To provide an additional CCTV camera to be installed at the front of Leeds West Homes Housing Office. There had been concerns raised by the Police, staff of Leeds West Homes, local shop owners and members of the community in relation to youth nuisance/anti-social behaviour outside the parade of shops on the Heights.

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2006/7	OW/0615L	01874/WEO/OZ0	CASAC - Target Hardening	7.5	7.5	0.0	0.0	Well-being funding enabled CASAC Burglary Reduction to target harden approximately 60 properties within Outer West. The beneficiaries of the service have a reduced risk of burglary/repeat burglary. CASAC internal evaluation procedure also highlight that the scheme reduces the fear of burglary; 96% of clients have indicated that they feel safer in their homes as a direct result of the service. CASAC Burglary Reduction aims to tackle burglary by providing additional security to the homes of those who have been burgled or are considered particularly vulnerable to burglary. This involves a home visit to assess their current security measures and then fit additional door locks, window locks, chains and spy-holes where necessary. Several additional packages have also been developed to tackle distraction burglary. This project was to fund the refurbishment of the Lancasterian School Room in order to ensure it was DDA compliant.
2006/7	OW/0616L	01874/WEO/OZ1	CASAC - Distraction Packages	5.0	5.0	0.0	0.0	
2006/7	OW/0619L	01874/WEO/OZ2	Lancasterian School Room	15.0	15.0	0.0	0.0	
2007/8	OW/0717L	01874/WEO/OZ3	Residents Parking Scheme Ebenezer St.	6.0	6.0	0.0	0.0	This scheme provided 13 additional parking bays and involved rotating the existing parking bays into echelon parking at 30 degrees and removing the 'keep clear' markings on the other side of the road.
2007/8	OW/0718L	01874/WEO/OZ4	Security at Tyersal CC	3.6	3.6	0.0	0.0	This was to fund security shutters at Tyersal CC in order to increase the security of the building.
2008/9	OW0460L (Originally approved as revenue)	01874/WEO/OZ7	Pudsey Signage Scheme	10.4	10.4	0.0	0.0	The project involved pedestrian signs being installed between New Pudsey station, the Owlcotes Centre and Pudsey town centre as there were no signs encouraging pedestrians to access Pudsey town centre. There are a number of footpaths which provide safe access between these locations across the Stanningley by-pass. The aim was to encourage pedestrian use of these, increase visitor numbers to Pudsey town centre and improve public transport links.

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2008/9	OW/0811L	01874/WEO/OZ8	Lower Wortley Road Imp Scheme	325.9	28.8	297.1	0.0	Lower Wortley Road improvement scheme provided physical improvement of the streetscene area in order to regenerate the area and increase perception of, and actual improved community safety.
2008/9	OW/0806	01874/WEO/OZ9	Hillside Centre Re-Flooring	5.8	5.8	0.0	0.0	This was to fund new non-slip flooring for the community centre as the old flooring was becoming dangerous.
2008/9	OW/0809L	01874/WEO/OE0	20mph Zone For Dragons	40.4	20.2	20.2	0.0	Ward Members identified the need for 20mph zones to be implemented in two residential areas of Lower Wortley (Dragons and Whincovers). The wellbeing funding covered 50% of the cost of traffic calming measures and signage.
2008/9	OW/0810L	01874/WEO/OE1	Parkwood Gardens Highways Imps	24.0	20.0	4.0	0.0	The project provided urgent highways work that was needed to Parkwood Gardens, Calverley as the street is very narrow and thus there had been considerable over-riding of the footway which had caused majority of the concrete flags to crack and be uneven.
2008/9	OW/0822L	01874/WEO/OE2	Surrey Grove Bollards	1.0	1.0	0.0	0.0	The project involved the installation of 6 timber bollards to prevent parking on this grassed area. Existing parking was causing damage to the grassed area and on occasions a car has been left on this area for several days.
2008/9	OW/0821L	01874/WEO/OE3	Pudsey Leisure Centre Car Park Access	1.0	1.0	0.0	0.0	The aim of this project was to improve pedestrian access in Pudsey Leisure Centre Car Park particularly for disabled people, those with pushchairs and the elderly or infirm. A sloped pedestrian access was created from the car park to the footpath adjacent to Robin Lane Medical Centre. Existing access was via two deep steps which limit access for all.
2008/9	OW/0820L	01874/WEO/OE4	Pudsey Chatsworth Recreation Ground	4.0	4.0	0.0	0.0	The project was to widen the footpath across Chatsworth Road recreation ground from Chatsworth Road to Bolton Royd Primary School. The footpath is very popular for parents taking and collecting their children from school.

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2008/9	OW0824L	01874/WEO/OE5	Fulneck Moravian Settlement Lighting	20.9	20.9	0.0	0.0	It was agreed that old style historical lantern type lighting should be installed to enhance the historical character of Fulneck. There is an additional cost for this type of lighting of £826 per column. It was also identified that for an additional £50 per column, the columns could be strengthened to allow hanging baskets to be added at a later date. Eight columns were identified as particularly benefiting of this and it is hoped they can be tied in with Pudsey in Bloom.
2008/9	OW0831L	01874/WEO/OE6	Tyersal Park Play Area	100.0	20.0	0.0	80.0	Parks & Countryside have been allocated £80,000 from the Children's Big Lottery Fund for the refurbishment of the current children's play area. They wanted to boost the fund with additional money to ensure that the project could be delivered to a high standard and a wide range of exciting and stimulating play equipment could be provided.
2008/9	OW/0832L	01874/WEO/OE7	Laurels & Oakroyds Residents Parking	13.5	13.5	0.0	0.0	This provided highways improvements in the Laurels & Oakroyds area and goes some way to addressing residents concerns regarding parked vehicles blocking North Street and an ambulance or fire tender not being able to get through in an emergency.
2009/10	OW/0907L	01874/WEO/OE8	Operation Argus - Thermal Imaging Camera	4.6	2.3	2.3	0.0	This was to purchase a thermal imaging camera to be deployed by the Inner and Outer West NPTs in order to aid the detection of cannabis farms in the area.
2009/10	OW/0923L	01874/WEO/OE9	Benches Victoria Park - Calverley	2.6	2.6	0.0	0.0	The project provided four new benches with plaques in Victoria Park, Calverley. These benches help support the work being carried out by Calverley in bloom and hopefully benefit in their award winning.
2009/10	OW/0914L	01874/WEO/OF1	Swinnow Community Centre Improvements	5.7	5.7	0.0	0.0	The project was for the refurbishment of the existing kitchen to bring this up to a standard which is suitable for delivering luncheon clubs etc. The project also included installation of 3 new radiators (2 to the main hall and 1 to the small 'lounge' area).

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2009/10	OW/0924L	01874/WEO/OF2	Calverley Mechanics Institute	6.1	3.1	3.0	0.0	<p>The project was to make significant aesthetic improvements to the supper room within the centre. The improvements will allow more users to have full use and increase the range of activities that can be delivered for the local community. In addition to the Capital funding, the project also received £3045 revenue funding. The Capital funding was for the purchase and installation of signs for the implementation of the DPPO in Farsley. The DPPO would have a dramatic effect on the levels of street drinking and its associated problems.</p> <p>The project was to re-define and re-surface a public access path serving the Gambles estate in the Farnley and Wortley ward. This path links the housing estate at Gamble Hill Drive to the pedestrian foot bridge at Hough Lane over the inner ring road. It is a regular access route through a beauty spot to the estate but has never been formalised and surfaced.</p> <p>The scheme involved improving the quality and accessibility of the route between Clara Drive and Calverley. By re-surfacing the footpath, re-grading the slope to Clara Drive, and by installing seating and interesting features along the route, the project will create a proper circular route to and from the village of Calverley around Calverley Woods. The scheme was also funded by Veolia Trust £18k, LTP £28k, C&amp;F ward members £2k</p> <p>This was to fund three additional litter bins per ward, each to be located on the confirmation of the local ward Councillors in places where the need was greatest.</p>
2009/10	OW/0925L	01874/WEO/OF3	Farsley Designated Public Places Order	1.8	1.8	0.0	0.0	
2009/10	OW/0920L	01874/WEO/OF5	Footpath Gambles Neighbourhood	5.7	5.7	0.0	0.0	
2009/10	OW/0930L	01874/WEO/OF6	Physical Improvements Calverley Cutting	54.0	6.0	2.0	46.0	
2009/10	OW/0931L	01874/WEO/OF7	Extra Litter Bins Outer West Wards	2.8	2.8	0.0	0.0	
2010/11	OW/1015L	01874/WEO/OF8	Stonebridge Lane Improvements	22.0	7.0	0.0	15.0	<p>The project re-graded the land and cleared some of the fly-tipping that has accumulated over the years. This regrading will allow the future maintenance of the site to be taken on by West North West Home Leeds</p> <p>This project aims to help reduce burglary by targeting the criminal. The intention is to increase the likelihood of criminals getting caught, additionally intelligence will be gathered about where stolen items are being sold and investigations undertaken on these locations.</p>
2010/11	OW/1013L	01874/WEO/OF9	Outer West Leeds Capture House	8.0	4.0	0.0	4.4	

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2010/11	OW1020L	01874/WEO/OS0	1st Pudsey Scout Hut Improvements	6.2	4.0	0.0	2.2	The project will allow improvements such as the surfacing improvements to the floor in the main hall, plastering of the ceiling, replacement of flashing on the roof, improvements to the toilet areas both aesthetically and functionally, supplying and fitting of a number of new sockets and fittings and replacement of the kitchen. Funding will allow the building to be more useable and result in more provision being delivered to the local community. The aim of the project is to resolve issues around antisocial behaviour within the local community through the creation of a new village green/park adjacent to the existing Farnley Community Centre. The project forms an important element of the Bawns Masterplan.
2010/11	OW/1022L	01874/WEO/OS1	Hillside Hall Greenspace	83.7	7.5	0.0	76.2	Match funding was requested to build a foot path on Highfield Green. There was a well utilised unofficial foot path leading to the bus stop however this foot path was muddy in the winter and it is not wide enough for wheel chair, mobility scooter or push chairs.
2010/11	OW/1027L	01874/WEO/OS2	Highfield Green Path	6.0	3.2	0.0	2.8	Purchase and installation of a fit for purpose greenhouse on Gatescroft allotments in Calverley.
2010/11	OW/1028L	01874/WEO/OS3	Calverley Horticultural Society	4.0	2.0	0.0	2.0	This joint funded project has made significant improvements to the traffic flow on the main crossroads in the town centre and supported the bus station improvements that have recently been completed. Match funding of £10,000 through T&DC and £20k LTP.
2010/11	OW/1036L	01874/WEO/OS4	Lidgett Hill Lay-by Improvements	40.0	10.0	10.0	20.0	Purchase and installation of 95 'target hardening' packs for properties across Outer West.
2010/11	OW/1034L	01874/WEO/OS5	CASAC Target Hardening	10.0	10.0	0.0	0.0	Work to replace the current roof with a composite sheeting system and replacement of damaged fascia and guttering to allow continued and increased usage of the centre.
2010/11	OW/1037L	01874/WEO/OS6	New Farnley Community Centre	4.1	2.3	0.0	1.8	Community centre funded the shortfall.



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2010/11	OW/1032L	01874/WEO/OS7	Farnley & Wortley Notice Boards	4.1	2.1	0.0	2.0	The Health & Wellbeing subgroup that covers the Farnley & Wortley ward has investigated a number of routes to engage with local residents to raise awareness of the opportunities available to them with regards to skills training and job availability in the local area. They have agreed that noticeboards would be the most useful method. Match funding of 50% from the ALMO Area Panel. Installation of 2 traffic islands to encourage drivers to travel at an appropriate speed through a bend. The first year of funding will cover the capital cost of the new covert cameras (including hard drives and wireless equipment). Match funding from ALMO Area Panel.
2010/11	OW1035L	01874/WEO/OS8	Bagley Lane Highway Improvements	10.6	10.6	0.0	0.0	
2010/11	OW/1042L	01874/WEO/OS9	Covert Crime Reduction Initiative	2.5	1.5	0.0	1.0	
2010/11	OW/1040L	01874/WEO/OG0	Smiley SID	2.5	2.5	0.0	0.0	The project involves a Speed Indication Device for use in the Outer West area, shared equitably amongst the three Outer West wards - twice per week in each ward in streets identified by members of the public through the Police PACT meetings, neighbourhood watches, ward forums and other groups. If particular areas are reported as speeding hotspots, the SID campaign would be followed up by Police patrols using ANPR (Automatic Number Plate Recognition). Development of the existing clubroom space to cater for the extended usage the club provides. This will provide toilet, storage room and office. Match funding has been provided by the club and in-kind donations. Area Committee funding has been used to build a "spectator barrier" to meet league requirements. Parks & Countryside have already agreed to erect goal posts and mark out the pitch. Once completed the pitch could be used by the local school, Tyersal Primary School, during the week. Green Leeds funding is to provide 50% match. Signage has been improved to promote the centre and maximise usage in light of potential increased footfall in the town centre which it is hoped the new bus station will generate. All of the new leisure centres in the city have a corporate image and to date Pudsey has not been included within this upgrade.
2010/11	OW1039L	01874/WEO/OG1	Pudsey St Lawrence Cricket Club	7.0	3.0	0.0	4.0	
2010/11	OW/1043L	01874/WEO/OG2	Pudsey Juniors - Tyersal Park	10.0	5.0	0.0	5.0	
2010/11	OW/1041L	01874/WEO/OG3	Signage Pudsey Leisure Centre	4.7	2.4	0.0	2.3	

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2011/12	OW/1045L	01874/WEO/OG4	Parking Improvements - The Crescent, Farsley	8.0	4.0	0.0	4.0	The funding will allow the purchase and installation of a grass-filled ground reinforcement system to increase the amount of available parking on the Gardens area. Currently there are two triangular areas that have been identified as being appropriate for this type of development. The scheme has been match funded by the ALMO Area Panel.
2010/11	OW/1046L	01874/WEO/OG5	Pudsey public toilets	63.5	16.5	30.0		Scheme to demolish public toilets on Market Place and relocate into cutailage of Pudsey leisure centre, to improve facilities for visitors to Pudsey town centre and improve the entrance to Pudsey Park. Match funded by Pudsey members WBI.
				<b>1,269.7</b>	<b>578.9</b>	<b>389.3</b>	<b>284.9</b>	